

Lincoln School District

Northern Lincoln Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,646	61.3%
Substitutes	\$108	1.4%
Instructional Paraprofessionals	\$292	3.8%
Pupil-Use Technology	\$45	0.6%
Instructional Materials	\$245	3.2%
Total	\$5,335	70.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$42	0.6%
Library & Media	\$121	1.6%
Extracurricular	\$0	0.0%
Student Health/Services	\$252	3.3%
Curriculum Development	\$9	0.1%
Staff Development	\$5	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$119	1.6%
Total	\$548	7.2%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$518	6.8%
Food Service	\$185	2.4%
Safety	\$43	0.6%
Building Upkeep	\$607	8.0%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,353	17.9%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$318	4.2%
School Office	\$25	0.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$342	4.5%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$4,630,555**

School Enrollment (ADM): **611**

School Per Pupil: **\$7,579**

(See Chart #2a for Comparison to Last Year)

